

Type	Count	Directorate	Department	Make	Model	Fleet No.	Reg No.	Replacement cost now	Alternative Fuel Additional Cost
CDV	1	City Development	Highways Pottery	Ford	Fiesta 1.4 TDi Van	0763	YB08PYZ	£11,000.00	
CDV	1	City Development	Highways Henshaw	Ford	Fiesta 1.4 TDi Van	0765	YF08SZK	£11,000.00	
CDV	1	City Development	Highways Seacroft	Ford	Fiesta 1.4 TDi Van	0766	YB08PZN	£11,000.00	
CDV	1	City Development	Highways Seacroft	Ford	Fiesta 1.4 TDi Van	0767	YB08PZM	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0768	YB08ZBC	£11,000.00	
CDV	1	City Development	Highways Pottery	Ford	Fiesta 1.4 TDi Van	0769	YL08DSE	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0770	YK58UDY	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0771	YK58UED	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0772	YD58LRV	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0773	YD58LTK	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0774	YD58LSZ	£11,000.00	
CDV	1	City Development	Highways Seacroft	Ford	Fiesta 1.4 TDi Van	0775	YD58LRU	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0776	YK58UCV	£11,000.00	
CDV	1	City Development	Highways Seacroft	Ford	Fiesta 1.4 TDi Van	0777	YD58LSE	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0779	YD58LSY	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0780	YD58LTJ	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0781	YD58LSK	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0782	YD58LTA	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0783	YD58LSL	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0784	YK58UDZ	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0785	YD58LSC	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0786	YD58LSO	£11,000.00	£55,000.00
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0787	YD58LSV	£11,000.00	10 no.
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0788	YD58LSX	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0789	YD58LRY	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0790	YD58LRO	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0791	YK58UCX	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0792	YD58LTF	£11,000.00	
CDV	1	City Development	Middleton	Ford	Fiesta 1.4 TDi Van	0793	YD58LSN	£11,000.00	
CDV	1	City Development	Land Drainage	Ford	Fiesta 1.4 TDi Van	0794	YD58LRX	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0720	YH59OAO	£11,000.00	
CDV	1	Env & Neighbourhoods	Streetscene	Ford	Fiesta 1.4 TDi Van	0721	YC59HAE	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0722	YC59GZG	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0723	YC59GZE	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0724	YC59GZD	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0725	YC59GZP	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0726	YC59GZO	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0735	YE59FFO	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0736	YE59FFY	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0737	YE59FFM	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0738	YE59FFH	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0739	YE59YVZ	£11,000.00	
CDV	1	Env & Neighbourhoods	Parks & Countryside	Ford	Fiesta 1.4 TDi Van	0740	YF59ELC	£11,000.00	
CDV	1	Env & Neighbourhoods	Env Action Team WNW	Ford	Fiesta 1.4 TDi Van	0747	YH56DTX	£11,000.00	
CDV	1	Env & Neighbourhoods	Env Action Team ENE	Ford	Fiesta 1.4 TDi Van	0749	YD56VMA	£11,000.00	
CDV	1	Env & Neighbourhoods	Hways & Env Enf	Ford	Fiesta 1.4 TDi Van	0751	YG56VYL	£11,000.00	
CDV	1	Env & Neighbourhoods	Hways & Env Enf	Ford	Fiesta 1.4 TDi Van	0752	YG56KLV	£11,000.00	
CDV	1	Env & Neighbourhoods	Env Action Team ENE	Ford	Fiesta 1.4 TDi Van	0755	YG56VUT	£11,000.00	
CDV Total	52								
Hookloader	1	Env & Neighbourhoods	Waste Management	Volvo	FM12 Multilift	4607	YJ58DGX	£125,000.00	
Hookloader	1	Env & Neighbourhoods	Waste Management	Volvo	FM12 Multilift	4608	YJ58DGY	£125,000.00	
Hookloader	1	Env & Neighbourhoods	Waste Management	Volvo	FM12 Multilift	4609	YJ58DGX	£125,000.00	
Hookloader Total	3								
Large Van	1	Strategy & Resources	Transport Services	Ford	Transit 350L HR van	1864	YT07YYD	£20,000.00	
Large Van	1	Env & Neighbourhoods	PM Flooring Property	Ford	Transit 350L HR van	1876	YG58WFU	£20,000.00	
Large Van	1	Env & Neighbourhoods	PM Flooring Property	Iveco	35S12	1877	YJ58OYF	£20,000.00	
Large Van	1	Env & Neighbourhoods	PM Flooring Property	Iveco	35S12	1878	YJ58OYG	£20,000.00	
Large Van	1	Env & Neighbourhoods	PM Lifts Property	Ford	Transit 350L MR van	1883	YB58ENT	£20,000.00	
Large Van	1	Children Services	Y S East 2	Iveco	35S12 LWB HR Meeting	2217	YJ58OUA	£47,000.00	
Large Van	1	Children Services	Y S South	Iveco	35S12 LWB HR Meeting	2218	YJ58OTZ	£47,000.00	
Large Van	1	Children Services	Y S East	Iveco	35S12 LWB HR Meeting	2219	YJ58OTY	£47,000.00	
Large Van	1	Children Services	Y S East 1	Iveco	35S12 LWB HR Meeting	2221	YJ58BDU	£47,000.00	
Large Van	1	Children Services	Y S South	Iveco	35S12 LWB HR Meeting	2222	YJ58OTG	£47,000.00	
Large Van	1	City Development	Libraries Service	Ford	Transit 350L HR van	1870	YS57AEA	£20,000.00	
Large Van	1	City Development	Libraries Service	Ford	Transit 350L HR van	1872	YP57YXK	£20,000.00	
Large Van	1	City Development	Libraries Service	Ford	Transit 350L HR van	1873	YS57CXL	£20,000.00	
Large Van	1	City Development	Highways Seacroft	Ford	Transit 350 HR Van	1884	YF09ZGN	£20,000.00	
Large Van	1	Strategy & Resources	Fleet Services	Ford	Transit 350 HR Van	1875	YG58GYX	£20,000.00	
Large Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 330SWB van	1735	YG10MZU	£18,000.00	
Large Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 330SWB van	1736	YE10YUW	£18,000.00	
Large Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 330SWB van	1737	YC10UST	£18,000.00	
Large Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 330SWB van	1738	YE10YUX	£18,000.00	
Large Van	1	Strategy & Resources	PM Building Cleaning	Ford	Transit 350L HR van	1879	YH09VPC	£20,000.00	
Large Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 350L HR van	1880	YH09VOY	£20,000.00	
Large Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 350EF van	1881	YH09VOY	£20,000.00	
Large Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 350EF van	1882	YC09DWO	£20,000.00	
Large Van Total	23								
Library Bus	1	City Development	Libraries Service	Iveco Ford	Cargo75E/G Library	3310	YJ09DZG	£130,000.00	
Library Bus	1	City Development	Libraries Service	Iveco Ford	Cargo75E/G Library	3309	YJ05WSV	£130,000.00	
Library Bus	1	City Development	Libraries Service	Ford	Transit 230EF Library	3324	M425RVY	£130,000.00	
Library Bus Total	3								
Loading Shovel	1	City Development	Highways Pottery	Caterpillar	CAT 1T14G	86904	86904	£165,000.00	
Loading Shovel	1	City Development	Highways Seacroft	Caterpillar	CAT 1T14G	86905	86905	£165,000.00	
Loading Shovel	1	City Development	Highways Henshaw	Caterpillar	CAT 1T14G	86906	86906	£165,000.00	
Loading Shovel Total	3								
Luton	1	Adult Services	St Judes Furniture	Ford	Transit 350EF BoxVan	2212	YE08OAH	£25,000.00	
Luton	1	Adult Services	St Judes Furniture	Ford	Transit 350EF BoxVan	2213	YE08OAM	£25,000.00	
Luton	1	Children Services	Youth Services	Ford	Transit 350EF van	2299	YL04FLT	£49,000.00	
Luton	1	Env & Neighbourhoods	Moortown Furniture	Ford	Transit 350EF BoxVan	2211	YG08XBT	£25,000.00	
Luton	1	Env & Neighbourhoods	Moortown Furniture	Ford	Transit 350EF BoxVan	2220	YG58LZC	£25,000.00	
Luton Total	5								
Med Van	1	Adult Services	The Vale Day Centre	Ford	Transit 300 CCab Van	1475	YB59HZF	£18,000.00	
Med Van	1	Env & Neighbourhoods	PM Planned	Ford	Transit 280SWB van	1455	YB08XRC	£15,000.00	
Med Van	1	Env & Neighbourhoods	PM Heating Property	Ford	Transit 280SWB van	1456	YA08LCG	£15,000.00	
Med Van	1	Env & Neighbourhoods	PM Electrical	Ford	Transit 280SWB van	1457	YA08LBF	£15,000.00	
Med Van	1	Env & Neighbourhoods	PM Heating Property	Ford	Transit 280SWB van	1458	YA08LCM	£15,000.00	
Med Van	1	Env & Neighbourhoods	PM Flooring Property	Ford	Transit 280SWB van	1459	YC08JVY	£15,000.00	
Med Van	1	Env & Neighbourhoods	PM Electrical	Ford	Transit 280SWB van	1460	YA08LCJ	£15,000.00	
Med Van	1	Env & Neighbourhoods	PM Lifts Property	Ford	Transit 280SWB van	1461	YA08LCP	£15,000.00	
Med Van	1	Env & Neighbourhoods	PM Flooring Property	Ford	Transit 280SWB van	1462	YA08LCT	£15,000.00	
Med Van	1	City Development	Land Drainage	Ford	Transit 280SWB van	1469	YF58UCN	£15,000.00	
Med Van	1	City Development	Highways Pottery	Ford	Transit 330SWB van	1717	YF58TZL	£17,000.00	
Med Van	1	City Development	Highways Seacroft	Ford	Transit 330SWB van	1718	YB58DSY	£17,000.00	

Type	Count	Directorate	Department	Make	Model	Fleet No.	Reg No.	Replacement cost now	Alternative Fuel Additional Cost
Med Van	1	City Development	Highways Henshaw	Ford	Transit 330SWB van	1719	YF58TWP	£17,000.00	
Med Van	1	Env & Neighbourhoods	Parks & Countryside	Ford	Transit 280SWB van	1476	YF59YNB	£15,000.00	
Med Van	1	Env & Neighbourhoods	Environmental Action	Ford	Transit 280SWB van	1411	YG54UJE	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1430	YA07FPC	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1431	YB07GZT	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1432	YA07FNR	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1463	YL08DSO	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1464	YL08DSU	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1465	YL08DRX	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1466	YL08DPX	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1467	YL08DTV	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1468	YL08DTN	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1470	YB58MSX	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1471	YB58NCV	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1472	YB58MTJ	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1473	YB58JVW	£15,000.00	
Med Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Transit 280SWB van	1474	YB58NDC	£15,000.00	
Med Van	1	Strategy & Resources	Fleet Services	Ford	Transit 280SWB van	1410	YG54UJP	£15,000.00	
Med Van Total	30								
Minibus	1	Adult Services	Raynel Drive	Ford	Transit 12st Minibus	0355	YG08OMA	£22,000.00	
Minibus	1	Strategy & Resources	PM Building Cleaning	Ford	Transit 15st Minibus	0366	YG09OVA	£25,000.00	
Minibus	1	Children Services	Herd Farm	Ford	Transit 17st Minibus	0311	YE05WMG	£25,000.00	
Minibus	1	Children Services	Armley Lazer Centre	Ford	Transit 17st Minibus	0356	YC08WGG	£25,000.00	
Minibus	1	Children Services	Roundhay School	Ford	Transit 17st Minibus	0310	YG05KJX	£25,000.00	
Minibus	1	Children Services	Templemoor High S	Ford	Transit 17st Minibus	0313	YF55UZE	£25,000.00	
Minibus	1	Children Services	Boston Spa School	Ford	Transit 17st Minibus	0365	YE58FSD	£25,000.00	
Minibus	1	Children Services	Ralph Thoresby HS	Ford	Transit 17st Minibus	0368	YG59GBV	£25,000.00	
Minibus	1	Children Services	Meadowfield Primary	Ford	Transit 17st Minibus	0396	YB57ZRO	£25,000.00	
Minibus Total	9								
MPV	1	Adult Services	Lovell Park Centre	Ford	Galaxy MPV	0078	YD09ZNA	£20,000.00	
MPV	1	Children Services	Ingleswood C H	Ford	Galaxy MPV	0069	YE07FFV	£20,000.00	
MPV	1	Children Services	Osmondthorpe 1 Stop	Ford	Galaxy 1.9 LX MPV	0077	YE58WDJ	£20,000.00	
MPV	1	Strategy & Resources	Passenger Services	Ford	Galaxy MPV	0075	YP08NXS	£20,000.00	
MPV Total	4								
Small Van	1	Strategy & Resources	Civic Mail	Ford	Connect T230LWB van	0994	YF08KKO	£13,000.00	
Small Van	1	Env & Neighbourhoods	PM Heating Property	Ford	Connect T220SWB van	1000	YB08XOF	£13,000.00	
Small Van	1	Env & Neighbourhoods	PM Electrical	Ford	Connect T220SWB van	1001	YB08XTP	£13,000.00	
Small Van	1	Env & Neighbourhoods	PM Electrical	Ford	Connect T220SWB van	1002	YB08XSV	£13,000.00	
Small Van	1	City Development	Libraries Service	Ford	Connect T220SWB van	0917	YM54ETU	£13,000.00	
Small Van	1	City Development	Highways Middleton	Ford	Connect T200SWB van	0995	YB08XSU	£13,000.00	
Small Van	1	City Development	Highways Middleton	Ford	Connect T200SWB van	0996	YB08XSH	£13,000.00	
Small Van	1	City Development	Highways Middleton	Ford	Connect T200SWB van	0997	YB08XNY	£13,000.00	
Small Van	1	City Development	Highways Middleton	Ford	Connect T200SWB van	0998	YB08OGX	£13,000.00	
Small Van	1	City Development	Highways Middleton	Ford	Connect T200SWB van	0999	YB08XSM	£13,000.00	
Small Van	1	Env & Neighbourhoods	Streetscene	Ford	Connect T200SWB van	0941	YE56BVA	£13,000.00	
Small Van	1	Env & Neighbourhoods	Streetscene	Ford	Connect T230LWB van	0946	YA07ZVP	£13,000.00	
Small Van	1	Env & Neighbourhoods	Streetscene	Vauxhall	Astra	0853	YF08BFZ	£15,000.00	
Small Van	1	Env & Neighbourhoods	Environmental Action	Ford	Connect T230LWB van	0945	YA07ZVX	£13,000.00	
Small Van	1	Env & Neighbourhoods	Env Action Team	Ford	Connect T230LWB van	0993	YF57PJU	£13,000.00	
Small Van	1	Env & Neighbourhoods	Streetscene	Ford	Connect T220SWB van	1110	YG09PLF	£13,000.00	
Small Van	1	Env & Neighbourhoods	Parks & Countryside	Ford	Connect T220SWB van	1112	YF59YFS	£13,000.00	£40,000
Small Van	1	Env & Neighbourhoods	Parks & Countryside	Ford	Connect T220SWB van	1113	YF59YJP	£13,000.00	10 no.
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1003	YL08LCK	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1004	YL08LBY	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1005	YL08KYX	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	0903	YT54KXG	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	0905	YT54KXN	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1231	YL53RYX	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1240	YL53RYM	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1245	YL53YPG	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1247	YL53RYJ	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1250	YL53RYO	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1252	YL53RYG	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1253	YL53YPN	£13,000.00	
Small Van	1	Env & Neighbourhoods	Housing Leeds	Ford	Connect T220SWB van	1254	YL53YPU	£13,000.00	
Small Van	1	Strategy & Resources	Fleet Services	Ford	Connect T230LWB van	1293	YH54UHT	£13,000.00	
Small Van	1	Strategy & Resources	Fleet Services	Ford	Connect T230LWB van	1294	YG54UJP	£13,000.00	
Small Van Total	33								
Trailer	1	City Development	Highways Pottery	Bateson	Trailer 2 axle	67006	67006	£4,000.00	
Trailer	1	City Development	Highways Pottery	Bateson	Trailer 2 axle	67007	67007	£4,000.00	
Trailer	1	City Development	Highways Pottery	Bateson	Trailer 2 axle	67008	67008	£4,000.00	
Trailer	1	City Development	Highways Seacroft	Bateson	Trailer 2 axle	67009	67009	£4,000.00	
Trailer	1	City Development	Highways Henshaw	Bateson	Trailer 2 axle	67011	67011	£4,000.00	
Trailer	1	City Development	Highways Pottery	Bateson	Trailer 2 axle	67012	67012	£4,000.00	
Trailer	1	City Development	Highways Seacroft	Bateson	Trailer 2 axle	67013	67013	£4,000.00	
Trailer	1	City Development	Highways Seacroft	Bateson	Trailer 2 axle	67014	67014	£4,000.00	
Trailer	1	City Development	Highways Seacroft	Bateson	Trailer 2 axle	67015	67015	£4,000.00	
Trailer	1	City Development	Highways Seacroft	Bateson	Trailer 2 axle	67016	67016	£4,000.00	
Trailer	1	City Development	Highways Henshaw	Bateson	Trailer 2 axle	67017	67017	£4,000.00	
Trailer	1	City Development	Highways Seacroft	Bateson	Trailer 2 axle	67019	67019	£4,000.00	
Trailer	1	City Development	Libraries Service	Trailer	Trailer	67021	67021	£4,000.00	
Trailer	1	Strategy & Resources	Fleet Services	Trailer	Twin Axle Trailer	67902	67902	£4,000.00	
Trailer Total	14								
Welfare	1	Children Services	Rainbow House CH	Mercedes	Sprinter 411 SS	0460	YJ54FLH	£50,500.00	
Welfare Total	1								
Grand Total	264							£7,090,000.00	£222,000.00

Department	No. of vehicles	Total Replacement Cost
Adult Services	5	110,000
City Development	79	2,395,000
Env & Neighbourhoods	149	3,951,500
Childrens Sevices	17	566,500
Strategy & Resources	14	289,000
Total	264	7,312,000